

# **FY 2023 Borough Budget Consultations**

## **Manhattan - Department of Education & School Construction Authority (SCA)**

**Meeting Date:**

### **AGENDA ITEM 1: General Agency Funding Discussion**

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## **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 2: Foster Care**

The Foster Care Strategic Blueprint for FY 2019-2023 outlines progressive increases in the delivery of preventive services designed to keep families together and an apparently corresponding decline in the need for Foster Care services over the period 1996 to 2017.

Please update us on the implementation of the Foster Care Strategic Blueprint for FY 2019-2023, including:

- Has the trend of increasing preventive services and decreasing need for Foster Care placement continued? Please provide a summary of results and any projections for the near future.
- What budget impact does the trends outlined in the Strategic Blueprint have on the type and need for funding at ACS?
  - are the current amounts and line items for ACS funding sufficient and accurate?
  - are the current amounts and line items appropriate and relevant, or should new line items be developed?

Please update us on the delivery of mental health and education services specifically targeted to children in Foster Care.

-- are the funds available for these needs sufficient to ensure all those in need of such services have a reasonable chance of having those needs met?

Please give the status of foster care case worker pay parity. Are increases funded for FY 22 and planned for FY23? Is current status causing continued delays in placement?

Please discuss how budget cuts have impacted transitional programs for youth aging out of foster care.

## **AGENCY RESPONSE:**

### **MEETING NOTES:**

### **AGENDA ITEM 3: Capital - Capacity**

Please update us on the status of maintaining capacity for ACS-funded programs and facilities located in buildings that are either:

- purpose-built and approaching the end of their useful lives; or
- approaching the ends of their leases; or
- are otherwise expected to be redeveloped.

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - Department of Environmental Protection

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**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2: Noise Pollution**

1. What are the funding and vacancy numbers for staffing of the Manhattan Day Unit, the Early Morning Construction Unit, and the night unit for FY22 and projected for FY23?
2. Has DEP done any analysis as to the impact that the City's Open Streets Program (Restaurant, Culture, etc) has had on DEP workload and response times? If so, what were the budget implications and to which programs?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3: Idling Laws**

1. What is the total number of idling summons issued in FY 2021? How many were generated by the public?
2. Will DEP be allocating additional money for idling inspections and enforcement for FY2022 and projected FY23?
3. Was DEP's Education Program on idling funded in FY22? ,

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 4: Water/Sewer Operations**

1. What is the funding status of the outfall repair/replacement projects?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 5: Energy Efficient Programs**

Please provide an update on the City's program to retrofit city-owned buildings to make them more energy efficient.

1. Are the energy-efficiency projects for all the Wastewater Resource Recovery Facilities in Manhattan still funded and slated to start in 2022? ?

2. Has DEP's ongoing Energy and Carbon Neutrality Planning Efforts identified projects in Manhattan and if so what is the status of their funding?

**AGENCY RESPONSE:**

**MEETING NOTES:**



# FY 2023 Borough Budget Consultations

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**MEETING NOTES:**

**AGENDA ITEM 2: Facilities Requiring Renovations**

1. What is the number of facilities that require renovation?
2. Please provide a list of names and community district facilities that require renovation as well as the funds and plans in place to improve these existing BCS centers?
3. What specific facilities have funding allocated from the budget for renovations?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3: Case Per Case Worker Ratio**

1. Is DFTA achieving the average optimal ratio of 65 cases per case worker?
2. Have there been any changes in the average amount of time that people wait to receive services? How has this measure changed over the past three fiscal years?
3. How much funding would be necessary to eliminate the wait list for case management?
4. What changes are being implemented for FY22 and FY23 (if any)?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: Job Development/Placement for Seniors**

1. Are funding sources still being allocated to SBS to provide a network of Workforce-1 Centers for job development and placement for Senior for FY22 and FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: FUNDING FOR HOME DELIVERED MEALS PROGRAMS**

1. Will funding be maintained for homebound older adults to receive home delivered meals in Manhattan boards 1-12?
2. How much is needed to help close the gap for weekday meals?
3. Will DFTA maintain or increase the current 23 contracts providing home delivered meals for seniors, and will GetFoodNYC continue to provide weekend meals run through DSNY?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Funding for Special Diet and Cultural Preferences**

1. Will funding sources be maintained to provide special dietary foods, and cultural preferences to its Senior constituents in FY22 and FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: Home Care Funding**

1. Will Funding be continued for Home Care programs ind FY22 and FY23?
2. What is the status of the waitlist for this FY and what amount of funding increase would be necessary to eliminate it?

**AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 11: Transportation for Seniors and Disabled**

1. Will funding be increased for on-demand transportation programs for seniors and people with disabilities?

#### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 12: Protecting Food Programs for the Senior Population**

1. Will funding be provided to ensure every older adult in Manhattan 1-12 who requests a meal be provided one?

#### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 13: Maintaining Independence for Homebound**

1. Will continued funding be allocated to connect homebound seniors to resources and benefits to maintain their independence while living at home (i.e. Home Care delivered meals; and medical care needs)?

#### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 14: Vaccination Program**

1. Will funding sources remain in place for Public Awareness and vaccinations to combat painful and sometimes deadly diseases (i.e. Covid-19 Virus; Shingles & Pneumonia)?

2. Will funding be maintained for Vaccinations for the Homebound elderly at home in FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 15: Senior Center Update**

1. Will funding be secure for Manhattan Senior Centers (1-12)? How are these figures calculated? Also, please provide a number of slots for each center.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 16: CONNECTING NYCHA'S OLDER ADULTS DURING PANDEMIC**

1. Will funding be increased in FY22 to secure tablets for seniors in NYCHA developments who weren't able to receive tablets in FY21 to combat social isolation and help them stay connected?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 17: SUPPORT FOR ELDER ABUSE**

1. Will funding be maintained to combat Crime Victims Resources Centers, PROTECT, and help with Elder Justice?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 18: FUNDING TO EXPAND SERVICE COORDINATION IN SENIOR HOUSING**

1. Will funding be provided for the Senior Affordable Rental Assistance Program (SARA) administered by HRA which provides service coordination funds for seniors being referred to the program for general lottery system?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 23: HOME SHARING PROGRAM**

1. Will DFTA continue to partner with an outside organization to operate the Home Sharing Program?
2. Has the success of this program reduced the budgetary demands on other DFTA or HPD programs?

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## **AGENDA ITEM 2: Safe Havens**

1. We have seen an increase in people experiencing homelessness accepting services--placement for beds. It is reported in my district this has been for stabilization beds and safe haven beds and hotel rooms that were made available instead of offering beds in congregate settings. Are all stabilization beds remaining available and is there funding to create more of this type of housing that people will accept. In line with this--last year my board had additional safe havens as a budget priority. This is a citywide priority that impacts all CBs. However, the response to the budget item in the adopted budget was that this had already been funded. This is not an appropriate answer--there is clearly a need for additional beds as long as we have people who are living on the street. What are the plans to fund more safe havens?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 3: Shelter Security**

1. What are the benchmarks/results of community engagement teams at shelters? (this question was asked last two years but we did not receive any information specific to the community engagement program.) Is the funding for this program threatened? What is the funding specific to shifting training to DHS? who is contracted to implement training. What are the benchmarks to determine if training is successful?
2. Last year you reported decrease in overall security presence but we consistently hear that people will not accept placement in shelters because adult men's shelters are not safe. From the 911 calls, especially involving drugs, we know this is true. We understand that the shelter residents should be treated with respect but they must also feel safe. Has there been a decrease in funding for security for fy 22 and what is planned for FY 23?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 4: Capital funds for shelters**

FY 21 sees a decrease in capital funding for shelters. A large part of capital funding is for reconstruction. Some of our shelters are in very old buildings that are repurposed but not appropriate for shelters and are



not accessible and do not have outdoor space. Does DHS plan to continue this decrease for FY 23 and why is there a decrease instead of upgrading shelters?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: WiFi**

Please give an update into the number of family shelters and all other shelters and safe havens that have wifi available year-round.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Removing Homeless Outreach from NYPD**

Is there any need to replace NYPD homeless outreach headcount or can it be covered by existing DHS peace officers and MOC outreach teams?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: COVID Virtual & Digital Initiatives**

What virtual and digital initiatives introduced because of COVID do you expect to continue? If some are continued, will there be a cost savings? Is a waiver or state legislation required?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - Department of Buildings

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- 1. What are your priorities and operational goals for FY22 and projected priorities and operational goals for FY23?**
- 2. What are the current proposed FY22 and FY23 service and operational goals and proposed funding?**
- 3. Which programs is the agency adding, dropping, or changing for FY22 and projected for FY23?**
- 4. What are your benchmarks for new and existing programs and what are your benchmarks/key performance indicators for measuring success?**

## **MEETING NOTES:**

### **AGENDA ITEM 2:**

**Agencies faced unprecedented cuts and new funding requirements this year due to COVID 19. Can you list the previously unplanned cuts to the FY21 budget due to COVID and the new initiatives necessitated by the emergency? Please discuss the expected timeline for the new initiatives. What programs and capital projects will be continued uncut.**

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3:**

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: Customer Service Night/Tenant Advocate**

Does the FY22 and FY23 budgets retain the needed funding for programs such as Customer Service Night and Office of Tenant Advocate customer service nights ? Will programs like this be expanded to include training for small property owners on codes and regulations? Last year DOB stated they had plans to make these programs virtual. Has that happened, and if not, why?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5:**

What are the current vacancy rates for Inspectors, Plan Examiners, and other code enforcement staff? How do those vacancy rates compare to FY21 and FY20. Are there any vacancy rate projections for FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6:**

For the last fiscal year, what is the number of complaints received by the Office of Tenant Advocate average response time, and number of summonses and stop work orders issued based on these complaints, broken down by Community District?

A. Have number of inquiries at OTA gone up or down in the past FY? Has response time improved in the last FY?

B. Was OTA able to obtain the additional staff needed to address the increase in tenant related complaints across the city? What is the current staff levels in OTA and are there any commitments to increase the staff in FY23.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7:**

What is the status of the staffing of the audit division and the audit module. Has DOB resolved the slow down in conducting audits, and if not, why?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 8:**

What is DOB average response time to Priority A & B Complaints in FY21 compared to FY202?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 9:**

What is the funding and staffing status of the Office of Building Energy and Emissions Performance? Were the 7 anticipated professional positions filled?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 10:**

What is the status of DOB NOW build out? Is the FY22 funding sufficient to meet the goals of this multi-year roll out? Please list the Department's next top priorities for improvements or additions to DOB NOW, along with their associated costs.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 11:**

What is the staffing levels of the After-Hours Variances (AHV) enforcement unit for FY21 and FY22?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# **FY 2022 Manhattan Budget Consultation Prep**

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1. Which Manhattan community districts will see the largest increases or decreases in applied operational or capital funding for programmatic goals in FY 22 and FY 23?
  - a. What indicators do you use to direct these funds according to perceived need?

Starting in March 2020, New York City Public Schools shifted to a remote learning platform due to concerns about exposure to Covid-19 from gathering in school buildings.

Many students required the DoE to provide them with access to a device such as a tablet or laptop in order to take part in remote learning, which the DoE undertook to provide.

With respect to access to tablets and laptops, please provide the following information:

How many tablets were distributed to NYC students in the Spring of 2020 (and how does that number compare with the previous academic year)?

- How many laptops were distributed to NYC students in the Spring of 2020 (and how does that number compare with the previous academic year)?
- How was the decision as to whether to provide a student with a tablet vs a laptop or some other type of device made?
- When did DoE complete the distribution of tablets and laptops to NYC Students for remote learning?
- Were tablets or laptops provided to students enrolled at schools other than NYC traditional public schools? Please provide details.
- What was the estimated cost of the purchase of tablets and laptops distributed to NYC students in the Spring of 2020?
- From what source was the funding for the purchase of tablets and laptops taken? Were other capital or expense purchases or programs cut or curtailed in order to fund the purchase of tablets and laptops?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 2: WiFi Access**

To access remote learning opportunities, many students required access to WiFi.

Certain private ISPs agreed to provide WiFi to students and their families at no cost through the end of the 2019-20 academic year. The Manhattan Borough President and Manhattan Borough Board has called upon Spectrum, Optimum and Verizon to continue providing such free access to students.

- Please provide an update on the status of availability of free WiFi to students who need such access for the 2020-21 academic year.
- Will DoE or the City of New York be required to pay for WiFi access for NYC students (public, charter, private or religious) for the 2020-21 academic year?
  - If so, please estimate the cost of such WiFi access.
  - From what sources will the funding for WiFi access be taken? Will other capital or expense purchases or programs be cut or curtailed in order to fund the availability of WiFi for students?
- News reports indicated that certain devices (tablets and laptops) were equipped with cell phone and modem links enabling the device to access remote learning platforms without WiFi access. With respect to those devices:
  - What is the cost differential between devices that do/do not require access to WiFi?
  - Approximately how many devices that do not require WiFi access were purchased and distributed in the Spring of 2020?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 3: Remote Learning Expenses**

Other than the cost of hardware devices and WiFi/internet access for students, please provide a breakdown of the categories and approximate amounts of new or unanticipated expenses incurred in FY 2020 by the DoE in connection with the response to Covid-19, including without limitation:

- Overtime or F-status compensation to teachers, administrators and aides to develop and implement remote learning lessons and procedures.
- Software expenses, including for Zoom, WebEx and other platforms, to facilitate remote learning.
- Expenses for new or different materials than previously purchased or intended for use necessitated by the shift to remote learning.
- In each case, please indicate from what budget those expenses were taken, and describe what programs or initiatives were cut or curtailed to enable the spending needed on these items.

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 4: New Expenses Related to Returning to School Buildings**

To the extent that students are returning to physical school buildings for the 2020-21 academic year, what new or additional expenses are expected to be incurred to make such a return as safe as possible? Please provide the following information:

- What new or additional capital expenditures are expected to retrofit classrooms, lunchrooms, lavatories and other spaces to protect students, faculty, administrators and all other school personnel?
- What new or additional expense spending is anticipated with respect to cleaning (frequency and protocols for disinfecting etc.) and other responses to in-person instruction?
- For each, please identify the source of such funding, and indicate what equipment or program expenditures will be cut or curtailed to fund these needs.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: Remote Learning - Special Education Compliance**

Please describe the impact of Remote Learning on special needs students, and please include:

- What programs, initiatives or protocols are in place or anticipated to be implemented to serve special needs students during the period in which remote learning is a part of the school experience for students?
- What funding is needed for these programs, initiatives and protocols? Is such funding available in the FY 2021 budget or anticipated in the FY 2022 budget?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Remote Learning - General Education**

Please describe the impact of Remote Learning on general education students, and please include:

- To what extent does DoE anticipate loss of academic progress or achievement previously realized due to the switch to remote learning?
- Are all students equally affected by such loss of progress or achievement? If not, which students are most impacted?
- What funding will be needed to address the erosion of progress or achievement going forward?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: Diversity**

In connection with on-going initiatives relating to enhancing diversity in all school cohorts, including those advocated by the School Diversity Advisory Group, one area of concern was ensuring that all students from different backgrounds who would now be in school together would feel honored and welcome in what may feel like a new school environment.

- What new programs will be implemented in FY 2021 and FY 2022 to address the social-emotional needs of students described in this goal?
  - What funding has been allocated to these programs?
  - What funding is needed for the full implementation of these programs?
  
- What new programs will be implemented in FY 2021 and FY 2022 to address anticipated additional enrichment and/or remedial services for the students described in this goal?
  - What funding has been allocated to these programs?
  - What funding is needed for the full implementation of these programs?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 8: High School Admissions - Diversity and Equity**

What programs are available to assist students to gain admission to screened high schools other than the Specialized High Schools?

For each such program, please provide the following details:

- Please break down the funding allocated to each program.

- Please break down the funding allocated by Borough.
- Please provide detail as to the amount of funding each year by category – e.g. for Personnel, OTPS or other uses.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 9: School Nurses**

Many schools lack a full-time nurse or must share a nurse among other schools. One cause attributed to this shortage is the practice of certain school nurses being employees of the DoE, while others are employees of the Department of Health and Mental Hygiene, whose pay scales are reported to be different.

With respect to this issue, please:

- Confirm whether DoE has data concerning any disparity in compensation between school nurses employed by the two agencies.
- Provide an estimate of the funding needed to hire all school nurses at the higher-compensated rate as a means of attracting additional nurses for complete coverage.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 10: Social Workers / Supports for homeless Students**

The FY 2020 budget as announced by the Mayor and the City Council Speaker included the addition of 285 Social Workers for our public schools. With respect to those new Social Workers:

- Please provide an update on the addition of Social Workers in public schools under the FY 2021 budget, and provide an estimate for FY 2022.

- How many of them will be tasked with devoting at least a significant portion of their professional time to meeting the needs of students who are homeless, residing in Shelters, “doubled-up” or otherwise in transient or uncertain housing facilities?
- What additional funding is needed to meet the needs of students in such housing conditions and to liaise effectively with counterparts at the Department of Homeless Services or other City Agencies?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 11: Homeless Students - Additional Needs**

In previous years, DoE provided information concerning McKinney-Vento funding to support students in temporary housing situations which is designed to follow and support the student as she/he moves to different facilities.

- Please provide an update on how this funding is being used for FY 2021 and anticipated for FY 2022.
- Please share any top-line evaluations or recommendations for changing to the manner in which this funding is used or should be changed/adjusted.
- Please provide a separate summary of services and funding available for students housed in hotel shelters, and any separate or additional programs and resources available to support such students.
- With respect to students previously housed in temporary shelters or hotels who have been relocated to new facilities in order to make room for density reduction in large-capacity single-adult shelters, how is DoE supporting these families to ensure continuity of care and attention to those students’ academic needs? What funding is needed to ensure those students’ needs are addressed?

**AGENCY RESPONSE:**

**MEETING NOTES:**





# FY 2023 Borough Budget Consultations

## Manhattan - Department of Health & Mental Hygiene

### Meeting Date

#### AGENDA ITEM 1: General Agency Funding Discussion

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This year's Manhattan agendas have three sections:

I. Agencies previously faced unprecedented cuts and new funding requirements due to COVID 19. The Federal Government recently provided relief funds to states and municipalities as part of COVID relief stimulus.

1. What programs are restored by this funding for the current fiscal year and what further changes are planned for FY 23 when an estimated \$4 billion budget gap reemerges?
2. What changes in federal funding have been instituted for FY 22? Will those changes continue into FY 23? What portion or percentage of the FY 21 and FY 22 budgets consisted of non-recurring federal funding?
3. What is the overall budget increase or decrease for FY 22 adopted budget compared to FY21 budget? Does the Agency anticipate a budget shortfall for FY 22, FY 23 or further out years after the non-recurring federal funding has been exhausted?

II. Then, the agenda continues with Community Boards asking about program funding.

1. What programs will see a significant increase or decrease in funding? To what extent, if any, is the increase or decrease in funding related to non-recurring federal funding allocations?
2. Which programs will be new or eliminated entirely?
3. What are your benchmarks for new and existing programs and what are your benchmarks/key performance indicators for measuring success?
4. What are your priorities, operational goals, and capital goals for FY22 and projected priorities, operational goals, and capital goals for FY23?

III. Lastly, the agendas include Boards' requests on district-specific budget questions. We request that the agency respond in writing, but have any further discussions on these items with the Community Boards outside of the consultation. For the first section, please present on the four topics below for 10-15 minutes at the beginning of our Consultation. Also, please provide written responses or even a PowerPoint presentation that we can use to fully and accurately educate our Board Members.

1. Which Manhattan community districts will see the largest increases or decreases in applied operational or capital funding for programmatic goals in FY 22 and FY 23?
  - a. What indicators do you use to direct these funds according to perceived need?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2: COVID**

How is DOHMH coordinating with Health and Hospitals on Covid-19 outreach for vaccination and testing. Who is responsible for tracking any relationships between Covid-19 and other potential communicable diseases? How will outreach around Flu Season be coordinated with Covid-19 efforts? Which agency will track that effort?

What lessons have been gleaned from the Covid-19 experience so far in terms of outreach impact and how is that reflected in FY 22-23? i.e., for Flu Season, will there be a change to outreach staff levels, outreach materials redesign, increased translation costs, etc?

What plans are in development for the possible need for booster shots? How is that reflected in the FY22-23 budget?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: PPE**

DOHMH stockpiles PPE to support the overall healthcare system in NYC.

- a. Have stockpile calculations changed since Covid-19 and how is that reflected in the FY23 budget?
- b. Has the agency established long term partners with commitment agreements for PPE and if not, how is the agency accounting for potential price gouging as seen previously?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 5: Delta Variant**

We are seeing an alarming uptick in Covid-19 cases due to the Delta variant and the hesitancy on the part of some portion of the population to be vaccinated. Is DOHMH preparing for a potential third wave?

- a. What emergency preparedness plans are currently formulated if variants continue and we have reached a peak vaccination rate that is not much higher than it is currently? What such plans are in development, either citywide or zone specific
- b. What is the anticipated cost of a potential third wave of Covid-19 infections in New York City – please provide as much detail as reasonable as to the type of expense.
- c. What funding is in place and what will be needed to respond to the anticipated cost of a third wave of Covid-19 in New York City?
- d. From what sources will DoHMH solicit the anticipated funding needed to respond to a third wave of Covid-19 during FY 23. Please identify and distinguish among the funding mechanisms at the federal level, state and local levels?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 6: Legionnaires Disease**

Recent news reports cite Legionnaires' Disease as a concern with communities and buildings reopening from lockdowns.

- a. Last year, you reported that there were some protocol changes due to building staffing shortages. Has the city resumed all prior requirements and are the multi agency inspection and enforcement efforts fully operational at this point? ?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 7: Sanitary Inspections**

Has DOHMH fully resumed sanitary inspections of food service establishments and mobile food vendors?

Have there been any permanent changes to health codes based on Covid-19\

Have there been changes to inspection schedules and requirements with outdoor dining?

- a. Will pest control inspections increase with more food items in public spaces?
- b.
- c. Is DoHMH adequately funded to carry out inspections of food service establishments and mobile food vendors with the frequency that best practices would require and the increase of those spaces with outdoor dining areas ? What funding would be required to achieve such frequency of inspections?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 8:West Nile**

As of the dates of Budget Consultations for Manhattan for FY 2022, the City is expected to be in the West Nile Virus season in NYC. We just received our first notices of West Nile detection in NYC.

- a. Last year, it was reported that surveillance and preventive work relative to West Nile virus was impacted by the pandemic. Is that the case this year?
- b. Has DoHMH been able to conduct larviciding to reduce mosquito populations in NYC - have you been able to now gain access to private property and resume educational outreach?
- c. Will the increase in outdoor programming with open streets, open cultures and open dining affect adulticide spraying?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 9:Racial Equity**

Given the concentration of Covid-19 cases in certain communities of poverty and/or people of color and the inequity of impact of the pandemic on those communities, please describe how DoHMH is working to address disparities in health outcomes among communities of poverty and/or color.

- a. How will DOHMH allocate existing resources differently to address those gaps in health outcomes?  
What funding is needed to fully address those gaps and how would DOHMH prioritize the funding?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 10: Nurses in Public Schools**

DoHMH is one of two City Agencies that provide nurses to NYC Public Schools.

1. Has the pay gap between DOE and DOHMH school nurses been addressed in the FY22 DOHMH budget? If not, what would be the funding needed to bridge that gap? The Mayor has promised a nurse for every school building (although not for every school) -
  - a. What percentage of school nurses were previously under DOHMH and has that percentage changed with this increase?
  - b. What is the actual increase in school nursing staff numbers funded under DOHMH ?
  - c. Is that increase fully funded for each DOHMH nurse hire to be full time at each building? If not, what percentage would be Part time?
  - d. What percentage of those hires have been filled to date?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 11: Telehealth**

Covid-19 sped up the use of telehealth as a necessary medical service. How is the advent of TeleHealth reflected in the DOHMH budget?

- a. How is the city planning for telehealth use in its hospitals and clinics ?
- b. What types of programs and community outreach efforts are planned for education on this option?
- c. What is the long term strategy to develop this option for communities burdened by health inequities due to lack of healthcare infrastructure, resources and/or their own work or language restrictions?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## AGENDA ITEM 12: Co-Response Program with NYPD

*(i believe co-response is out of dohmh, but if anyone knows differently, please correct- mm)*

- a. How have the DOHMH staffing levels for Co-response changed for FY22?
- b. What is the current strategy for deploying these units? Please include any pilots currently in place.
- c. What is the long term strategy for deployment?
- d. What funding will be required to meet the long term strategy goals, both for programmatic and capital (equipment) needs?
- e. How will DOHMH and assessment be done on any current pilots and how is that reflected in the current budget?

# FY 2023 Borough Budget Consultations

## Manhattan - Department of Transportation

### Meeting Date:

#### AGENDA ITEM 1: General Agency Funding Discussion

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This year's Manhattan agendas have three sections:

I. Agencies previously faced unprecedented cuts and new funding requirements due to COVID 19. The Federal Government recently provided relief funds to states and municipalities as part of COVID relief stimulus.

1. What programs are restored by this funding for the current fiscal year and what further changes are planned for FY 23 when an estimated \$4 billion budget gap reemerges?
2. What changes in federal funding have been instituted for FY 22? Will those changes continue into FY 23? What portion or percentage of the FY 21 and FY 22 budgets consisted of non-recurring federal funding?
3. What is the overall budget increase or decrease for FY 22 adopted budget compared to FY21 budget? Does the Agency anticipate a budget shortfall for FY 22, FY 23 or further out years after the non-recurring federal funding has been exhausted?

II. Then, the agenda continues with Community Boards asking about program funding.

1. What programs will see a significant increase or decrease in funding? To what extent, if any, is the increase or decrease in funding related to non-recurring federal funding allocations?
2. Which programs will be new or eliminated entirely?
3. What are your benchmarks for new and existing programs and what are your benchmarks/key performance indicators for measuring success?
4. What are your priorities, operational goals, and capital goals for FY22 and projected priorities, operational goals, and capital goals for FY23?
5. What expense or capital needs would ACS recommend or encourage Community Boards advocate be funded or expanded?

III. Lastly, the agendas include Boards' requests on district-specific budget questions. We request that the agency respond in writing, but have any further discussions on these items with the Community Boards outside of the consultation.

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1. Which Manhattan community districts will see the largest increases or decreases in applied operational or capital funding for programmatic goals in FY 22 and FY 23?

- a. What indicators do you use to direct these funds according to perceived need?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2: Safety Improvement Project**

Last year, you told us that in FY 2020, 16 Safety Improvement Projects (SIPs) had been presented to the community boards in Manhattan.

1. How many SIPs were presented to community boards in Manhattan (and citywide) in FY 2021 and can you tell us of any other Manhattan locations that are being considered as possible sites?
2. Is the funding still adequate to implement all the SIP work in Manhattan in the coming fiscal year? What funding is planned for FY 2023?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3: Bus Lane Cameras**

1. How many bus corridors in Manhattan currently have automated enforcement cameras?
2. Have any additional corridors been approved, but not yet installed? Please list all newly approved corridors.
3. Will funding be available for installation in FY 22?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: Transit Signal Priority**

1. In years past, you told us that DOT was on track to install 300-500 Transit Signal Priority locations by the end of FY 20 and that you met your goal of deploying 215 locations in Manhattan..



2. How many TSP locations were deployed in FY 21 and is there funding allocated to deploy more in Manhattan in FY 22 and FY 23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: School Safety Speed Enforcement Cameras**

1. How many School Safety Speed Enforcement Cameras cameras were installed in Manhattan in FY 21?
2. Is funding available to install additional cameras in FY 22 and will funds be allocated for additional camera installations in FY 23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Street Lighting**

1. Will funding be available in FY 22 and FY 23 to advance the Smart Street Light Pilot Program?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: Milling and Paving**

1. How many lane miles were resurfaced in Manhattan in FY 21? What is the target in FY 22 and FY 23 and how much has been budgeted to meet these goals?
2. How many miles did DOT mill and pave in FY 21 and what projected for FY 22 and FY 23? How much has been budgeted for it?

3. How did the roadbed structures erected under the Open Restaurants program affect the milling and paving efforts? Were there additional costs incurred due to streets not being clear of structures when the streets were being milled and paved?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 8: Street Construction Miles**

1. In FY22, how many miles of street reconstruction will be funded and which streets in Manhattan will be included?
2. What is projected for FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 9: Countdown Pedestrian Signals**

1. Last year, you told us that there are currently 2,046 intersections in Manhattan with countdown pedestrian signals. Is funding available for installation at additional locations in FY 2022 and FY 23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 10: Real Time Bus Signs**

1. Last year, you told us that there were 112 Real Time Passenger Information Signs in Manhattan and that eighteen more were scheduled to be installed in FY 21. Were those additional signs installed?
2. Is funding available to install additional RTPIs in FY 22 and FY 23?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 11: Citi Bike Program**

1. Can you update us on the Citi Bike program in Manhattan? Are additional Citi Bike stations contemplated in Manhattan for FY 22 or FY 23? Did Citi Bike generate revenue for the City of New York in FY 21? Do you project that the City will earn revenue in FY 22 or FY 23?
2. Is the program still entirely funded by the private sector (Lyft and CitiBank)?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 12: Bike Lane Miles**

1. Please update us on the status of bike lanes (protected and unprotected) in Manhattan, including the Green Wave plan.
2. Did DOT meet its goal of installing or upgrading bike lanes in Manhattan in FY 21?
3. Will funding be available to install additional bike lanes in Manhattan in FY22 and FY 23 and how many miles of bike lanes do you expect to install?

4. Considering that DOT will take on a new enforcement role with Open Restaurants, what funding would be required to add an enforcement role for DOT to include bike lanes?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 13: Safety Outreach Education**

1. Please update us on the safety outreach and education being done by DOT's Street Ambassadors, Vision Zero teams and Commercial Bicycle Unit.

2. Will funding be available in FY 2022 and FY 23 to maintain or expand these units?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 14: Street Furniture**

1. How many Street Seats locations are there in the borough and is funding available for additional locations in FY 22?

2. How many City Benches are currently in Manhattan? (Can we get a list of the locations by community board?)

3. Will funding levels for this program be maintained in FY 22?

4. How many WalkNYC maps are currently on Manhattan sidewalks? Will funding be available in FY 22 to install additional maps?

**AGENCY RESPONSE:**

**AGENDA ITEM 15: Pedestrian Ramps**

1. What is the current status of pedestrian ramps in Manhattan? Will funding be available in FY 22 and FY 23 to address locations in need of maintenance, repair or installation?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 16: Masterplan**

1. What funding is designated for design and implementation of the Manhattan Masterplan for streets for FY 22 and FY 23?
2. Are there specific projects planned for these two fiscal years?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 17: Open Restaurant Program**

1. Please update us on the Open Restaurant program in Manhattan, including funds allocated to its various iterations in FY 21, FY 22 and projected in FY 23?
2. Have any violations been issued by DOT inspectors under the Open Restaurant program resulting in fines being issued to food establishments?
3. How many DOT staff are currently assigned to the Open Restaurant program?
4. Have additional funds been allocated in FY 22 or is it anticipated that additional funds will be allocated in FY 23 to support DOT's administration of the Open Restaurant program? Please give details.

**AGENCY RESPONSE:**

**MEETING NOTES:**



# FY 2023 Borough Budget Consultations

## Manhattan - Department of Parks and Recreation

Meeting Date: 9/29/2020

### AGENDA ITEM 1: General Agency Funding Discussion

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2. Which programs will be new or eliminated entirely?
3. What are your benchmarks for new and existing programs and what are your benchmarks/key performance indicators for measuring success?
4. What are your priorities, operational goals, and capital goals for FY22 and projected priorities, operational goals, and capital goals for FY23?
5. What expense or capital needs would ACS recommend or encourage Community Boards advocate be funded or expanded?

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  - a. What indicators do you use to direct these funds according to perceived need?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2: Community Parks Initiative (CPI) Budget**

1. What is the FY22 budget for CPI?
2. Projected for FY23? Which sites are underway in Manhattan? Which sites are planned for future years?
3. What is the source of CPI funding?
4. How much of CPI is directed to capital and how much is set aside for staffing and programs?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3: Climate Change**

1. What budget allocations has Parks made in Manhattan to address climate change? In FY22? Projected for FY23? Use of permeable surfaces and improving drainage systems? Waterfront park system? ESCR? Other? Which programs are being cut and which programs are being delayed?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: Restroom Restoration and Renovation**

1. Restoration and renovation of bathrooms and comfort stations and bathrooms in parks is a borough-wide priority for community boards, what is the FY22 budget for the restoration and renovation of such facilities?
2. What is the projected restoration and renovation budget for FY23?



3. Please provide a list of these restrooms in Manhattan by district, and the cost associated with each one.
4. Which are most in need?
5. What amount of funding is required to make all Parks restrooms accessible? What percentage of parks restrooms currently comply with ADA?
6. What amount of funding is required to increase the number of restrooms and provide one for each playground and field?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: WiFi in Manhattan Parks**

1. What funding is needed in FY22 and FY23 to bring WIFI to all Manhattan Parks sites, and has the Parks found any new partnerships to fund this expansion?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Maintenance Staffing Numbers**

1. What are the full-time, part-time and seasonal general workers, plumbers, gardeners, skilled trades, forestry, and staffing numbers and FY22 budgets for Manhattan, by district?
  - 1A. Projected for FY23?
2. What is the need by district?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: Playground Funding**

1. What is the FY22 budget for playground associates and camp staff?
  - 1A. Projected for FY23?

2. What is the source of this funding?
3. How many associates and camp staff will this fund and at which Manhattan locations?
4. How is funding allocated to rec center staff?
5. How many Manhattan playgrounds could still benefit from having an associate?
6. Last year you expressed difficulty finding qualified associates -- do you have an update on practices and success of identifying qualified candidates?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - Department of Sanitation

Meeting Date: 9/29/2020

### AGENDA ITEM 1: General Agency Funding Discussion:

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1. What programs are restored by this funding for the current fiscal year and what further changes are planned for FY 23 when an estimated \$4 billion budget gap reemerges?
2. What changes in federal funding have been instituted for FY 22? Will those changes continue into FY 23? What portion or percentage of the FY 21 and FY 22 budgets consisted of non-recurring federal funding?
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II. Then, the agenda continues with Community Boards asking about program funding.

1. What programs will see a significant increase or decrease in funding? To what extent, if any, is the increase or decrease in funding related to non-recurring federal funding allocations?
2. Which programs will be new or eliminated entirely?
3. What are your benchmarks for new and existing programs and what are your benchmarks/key performance indicators for measuring success?
4. What are your priorities, operational goals, and capital goals for FY22 and projected priorities, operational goals, and capital goals for FY23?
5. What expense or capital needs would ACS recommend or encourage Community Boards advocate be funded or expanded?

III. Lastly, the agendas include Boards' requests on district-specific budget questions. We request that the agency respond in writing, but have any further discussions on these items with the Community Boards outside of the consultation.

For the first section, please present on the four topics below for 10-15 minutes at the beginning of our Consultation. Also, please provide written responses or even a PowerPoint presentation that we can use to fully and accurately educate our Board Members.

1. Which Manhattan community districts will see the largest increases or decreases in applied operational or capital funding for programmatic goals in FY 22 and FY 23?
  - a. What indicators do you use to direct these funds according to perceived need?

## **AGENDA ITEM 2: Vehicles and Equipment**

1. What is the current inventory of vehicles and equipment in the Manhattan districts?
2. Please provide an update of any equipment purchases made in FY 2021 and anticipated acquisitions in FY 2022. 3. Are these purchases for replacement vehicles or new vehicles?
3. Last year, you reported that budget cuts would cause the DSNY fleet to age and would make repairs and maintenance more difficult. How much of the maintenance budget has been restored in FY 22 and what is projected in FY 23?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 3: Mechanical Brooms**

1. Has funding for mechanical broom operations in Manhattan been restored in FY 2022 and are changes anticipated in FY 2023?
2. Has the number of mechanical brooms assigned to Manhattan and the number of mechanical broom shifts been restored to pre-Covid 19 levels?
3. How many mechanical brooms in Manhattan are currently equipped with GPS systems? Is funding available to increase that number in FY 2022 and FY 2023?
4. How has the Open Restaurant program impacted mechanical broom operations and what, if any, are the fiscal ramifications in FY 22 and FY 23?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

## **AGENDA ITEM 4: Staffing**

1. What are the current and projected staffing levels in Manhattan, including the assignment of Sanitation enforcement agents and Sanitation police?
2. How do these staffing levels compare to staffing levels last year?

3. Will funding be available to maintain the DSNY headcount in FY 2023?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: Adopt-A-Basket Program**

Please update us on the Adopt-A-Basket Program in Manhattan.

1. Last year, you reported 512 participants in the Adopt-A-Basket program, a dramatic decrease and continuing a trend from previous years. This number has certainly been affected by Covid-19. What is the current number of baskets in the program?
2. What funding is available for outreach to recruit more participants and will it increase in FY 2023?
3. Please describe the outreach that is being done to increase that number, including partnering with elected officials and any other organizations, like BIDs or Chambers of Commerce..

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Street Recycling Programs**

Please update us on the status of the Street Recycling Basket initiative.

1. How many recycling baskets are currently deployed in Manhattan?
2. Considering the continuing contamination problem, are there any metrics by which this program can be considered a success?
3. Last year, you mentioned that newly-designed recycling bins were being tested. What are the results of the test and have funds been allocated in FY 22 and/or FY 23 to install them in Manhattan?
4. Have funds been allocated to educate the public on proper disposal at the recycling bins in FY 22 and will funding for this initiative be approved in FY 23?

**AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 7: E-Waste Programs**

1. Please update us on the eCycleNYC program? Under this no-cost contract, how many buildings have been enrolled?
2. Have funds been allocated to restore the curbside e-waste pick-up program?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 8: Snow Removal**

1. Last year, you projected significant cuts to the PS, OTPS and total snow budget in FY 22 based on the average costs of the five previous years. Are those FY 22 projections still accurate?
2. What is the funding for FY 2022 and will funding change in FY 2023?
3. Please provide an update on the Snow Removal Program in Manhattan, including the deployment of vehicles, snow-melters, and Sanitation workers?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 9: Curbside Collection NYC Organics**

1. With the sign-up for the curbside collection program starting in August 2021, can you describe the resources and funding that will be committed to the program?
2. What funding has been allocated in FY 22 for a re-education program? In FY 23?
3. If the sign-up starts in August 2021, can you describe the resources that will be allocated to re-engage participation by the public?

4. What funding has been allocated in FY 22 to operate food scrap drop-off and community composting sites? In FY 23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 10: Pedestrian Safety**

1. What is the current status of collection trucks with sideguards to enhance pedestrian safety? How many trucks in the Manhattan fleet have them?
2. Will funding continue to be allocated to retrofit all applicable heavy-duty units by 2024?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 11: DonateNYC**

1. Please provide an update on the status of the DonateNYC program. How was it affected by Covid-19 and how many partners are currently participating? Are any DSNY funds used to support this program or is it 100% no-cost?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 12: SAFE Disposal**

1. SAFE disposal events are scheduled to resume this fall. What funds have been allocated to this program in FY 22 and FY 23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 13: Street Baskets**

1. Can you describe the current status of basket collection in Manhattan? What level of service has been funded in FY 22? Do you anticipate that funding for basket collection will be fully restored or increased in FY 23?
2. What is the current number of baskets in Manhattan? Can you brief us on the types of baskets currently being used by the DSNY (i.e. high-end, Big Belly, wire, other) and where they are located?

**AGENCY RESPONSE:**

**MEETING NOTES:**



# **FY 2023 Borough Budget Consultations**

## **Manhattan - Department of Youth and Community Development**

### **Meeting Date:**

#### **AGENDA ITEM 1: General Agency Funding Discussion**

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1. Which Manhattan community districts will see the largest increases or decreases in applied operational or capital funding for programmatic goals in FY 22 and FY 23?
  - a. What indicators do you use to direct these funds according to perceived need?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 5: Literacy Programs - Youth and Adult**

1. Please update us on the budget for DYCD-funded literacy programs that target:
  - a. Adults,
  - b. Youth, and
  - c. Adults and youth in a single program (if any).
2. Has any effort been contemplated to bring CUNY, DYCD and other providers of literacy programs into a single office or planning process?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Impact of Online Data Resources**

Please update us on the implementation of the Participant Tracking System:

1. Last year, DYCD reported that “Beacon, Cornerstone, Comprehensive After School System (COMPASS), Runaway & Homeless Youth Services (RHY), Immigrant Services, and Literacy are now using the Participant Tracking System. Community Action and Workforce Innovation & Opportunity Act (WIOA) programs are scheduled to be integrated in the next wave, followed by SYEP.” How is the implementation going? Are there any funding needs or shortfalls required to be addressed to complete the implementation?
2. Last year, DYCD reported that the geospatial functionality of the Participant Tracking System will allow the agency to determine the community district or other geographic area where participants live, which will allow the agency to use that information to determine whether participants live nearby. Does DYCD have any community district-specific data to share with us? DYCD last year said that the agency would be “looking at trends in terms of participant’s socio-demographic characteristics across the agency and service utilization trends by geography”, as well as “race/ethnicity, gender identity, household income, sources of income, employment status.”

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: Parent Engagement**

Please update us on the Circles of Support initiative for parent engagement as a component of DYCD-provider programming.

1. Please include any budgetary impacts or needs for funding or resources to implement this initiative. How many years are left on the initiative's multi-year contract with the Children's Aid Society?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 9: Compass, Cornerstone, Beacon and SONYC**

Please provide an update on each of the Compass, Cornerstone, Beacon and SONYC programs, including the following:

1. The overall budgets for each program in FY 2022 and anticipated FY 2023;
2. The number of participants served by each program in FY 2021 and anticipated FY 2022, broken out by Community District if feasible;
3. A comparison of the increase or decrease in the number of participants served by each program in FY 2021 vs. FY 2019 and 2020;
4. The number of potential participants on waiting lists or who attempted to register/enroll but were unable to be accommodated for any reason (budgetary, space limitations, facility conditions, or other reasons) in FY 2020 and 2021.
5. How will COMPASS and SONYC program operations be impacted by COVID-19-related social distancing requirements in Fall 2021? Will these space requirements impact enrollment and program capacity?
6. Will all NYCHA developments with existing Cornerstone programs continue to host Cornerstone programs for FY 22?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 10: Summer Youth Employment and Work-Grow-Learn**

Please provide an update on the Summer Youth Employment Program, including the following:

1. The total funding for FY 2022 and anticipated FY 2023;
2. The total number of positions expected to be filled in FY 2022 and anticipated FY 2023 based on the funding totals quoted;
3. Any assessment or estimate of the ability to expand SYEP to add more slots/positions, through additional employer/partners or otherwise, given that SYEP still cannot accommodate all applicants. Would additional funding alone could create more slots/positions.
4. The total funding for FY 2022 and anticipated FY 2023;
5. Whether the funding for Work-Grow-Learn has been baselined (and if so, when and at what level?);
6. The total number of positions expected to be filled in FY 2022 and anticipated FY 2023 based on the funding totals quoted;
7. Any assessment or estimate of the ability to expand Work-Grow-Learn to add more slots/positions, through additional employer/partners or otherwise.

Have there been any new facilities or beds added in the last fiscal year for LGBTQ and Runaway Homeless Youth? How will capital projects and total bed counts for LGBTQ and Runaway Homeless Youth be impacted by budget cuts in FY22 and the projected budget for FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - Economic Development Corporation

Meeting Date 9/11/2020

### AGENDA ITEM 1: General Agency Funding Discussion

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1. Which Manhattan community districts will see the largest increases or decreases in applied operational or capital funding for programmatic goals in FY 22 and FY 23?
  - a. What indicators do you use to direct these funds according to perceived need?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2: Affordable Housing**

1. What funds were allocated in FY21 for potential affordable housing projects on City-owned land as part of the Housing New York Plan? What role does EDC look to play in the planning or funding of affordable housing in FY 2022 or FY 2023?
2. What amount of this funding does EDC anticipate will be used for sites in Manhattan?
3. Will there be funding available for community engagement related to these projects in FY22?
4. Please provide a list of projects by community district.
5. What are the projected levels of funding in FY23?
6. Are capital subsidies available for the development of affordable housing? Can the subsidies be broken down by borough? If so, please list the amount of available subsidy by borough.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3: Incubators and Workspaces**

1. What budgetary increases or decreases were made by the EDC between FY21 and FY22 for the development of Incubators and Workspaces in Manhattan? What is the budget forecast for FY23?
2. What benchmarks do you use to measure success?
3. What data have you collected regarding job growth as a result of EDC's investment in workspaces and incubators?
  - 3A. Please list how many jobs have been created within the range of income brackets.
  - 3B. How many firms that have exited the incubator or workspace programs stay in New York City with a long-term commercial lease?
4. Will EDC pursue an incubation strategy that confronts the challenges of social distancing in office environments?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: EDC Transportation Systems**



1. How many routes and landings are planned and what capital infrastructure funding is required in FY21 for additional routes?
2. With the City of New York exercising the option to purchase the ferry watercraft from Hornblower, is EDC able to lease the craft to private ferry operators if there is a sustained service reduction in FY 21 and FY22?
3. What are the performance indicators that EDC tracks for the Citywide Ferry program?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: Training and Learning for Low Income**

1. What budgetary changes were made between FY201 and FY22 for the Food Retail Expansion to Support Health (FRESH) program, ConstructNYC, and HireNYC? Has the EDC seen any need to eliminate, reduce, or expand any existing programs?
2. What indicators do you use to evaluate year over year performance?
3. What other programs are funded to link economic development projects to training and earning opportunities for low-income New Yorkers?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Graffiti Removal**

EDC is responsible for graffiti removal.

1. Please describe the process and the funding for the program in FY22 and FY23.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: Non-Tax-Levied Funds**

1. What is EDC's forecast for revenue generated from the leasing and management of New York City-owned infrastructure that includes, but is not limited to docks and heliports?
2. Which programs will see their funding reduced or eliminated in advance of what are likely to be depressed revenues?
3. What additional steps will the EDC take to expand upon the revenue-producing potential of assets under its jurisdiction?

4. What assets may be moved under the jurisdiction of EDC to better take advantage of its flexibility and relative freedom from the City of New York's regulations and laws that apply to agencies, but not public benefit corporations?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan – Fire Department (FDNY)

Meeting Date:

### AGENDA ITEM 1: General Agency Funding Discussion:

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1. Which Manhattan community districts will see the largest increases or decreases in applied operational or capital funding for programmatic goals in FY 22 and FY 23?
  - a. What indicators do you use to direct these funds according to perceived need?

**AGENCY RESPONSE:**  
**MEETING NOTES:**

**AGENDA ITEM 2: EMS Fire Station Houses:**

**Agenda Item 2:** How much of FDNY 2020-2023 plan capital budget is dedicated for upgrades and repairs to Manhattan FDNY/EMS houses and stations? Please provide the list of the Houses\Station, The Community Districts they are located in, and the projects. Are there any Manhattan houses\station capital projects not included in the 2020-2023 plan, and why?

**AGENCY RESPONSE:**  
**MEETING NOTES:**

**AGENDA ITEM 3: Borrowing Large Capital Equipment:**

In past years FDNY stated the need for various large equipment and or vehicles so not to have to borrow them from other City agencies. Did FDNY request funding for vehicles or large equipment for Manhattan in the 2020-2023 plan and have those requests been fully funded?

**AGENCY RESPONSE:**  
**MEETING NOTES:**

**AGENDA ITEM 4: EMS Fire Station Houses:**

**Agenda Item 3:** Last year FDNY stated they will be working towards a stealth powered battery program for its EMS vehicles so to reduce the amount of idling. What is the status of this program and what funding is currently allocated to it in FY2022 budget and the 2020-2023 plan?

**AGENCY RESPONSE:**  
**MEETING NOTES:**

### **AGENDA ITEM 5: Staffing:**

**What were the staffing requests for Manhattan FDNY and EMS for the FY2021 budget and will they be fully funded? Are any of those houses in Manhattan? What would the cost be to the staffing budget to make every firehouse in Manhattan a five-firefighter crew house? Does FDNY have plans to request additional staffing to increase this number?**

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 6: Fire Safety Programs:**

**What additional funds have been provided to FDNY for the following Fire Safety programs in the FY2021 budget? Distribution and installation of smoke alarms? Upgraded gas detection devices? Please provide a list of the Manhattan based community organizations and stakeholder groups that FDNY partners with to distribute and install smoke detectors in Manhattan? Do all Manhattan FDNY houses have gas detection devices?**

Did the Covid-19 year result in any significant change in number or types of fires citywide, were there specific Manhattan districts significantly impacted by those changes and, if so, are those changes reflected in educational outreach resource allocation in the borough?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan – Housing Preservation and Development

### Meeting Date

#### AGENDA ITEM 1: General Agency Funding Discussion

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**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2:**

Does the FY22 and projected FY23 budget maintain and or expand funding for online trainings? Does HPD consider these trainings successful?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3:**

Currently Community Land Trust funding is allocated by City Council and private grant money, not baselined in HPD budget. Are there any plans for City budget lines for Community Land Trusts (CLT), whether it's to directly fund something equivalent to the CLT capacity building initiative that Enterprise sponsored, or to make HPD staff hires for dedicated CLT technical support or legislative work that that expanding CLTs might require?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4:**

What is the funding status for the Landlord Ambassador Program and is it available to all of Manhattan?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5:**

Is HPD's Stabilizing NYC Program remain a Council-funded initiative and what level of funding did it receive in the FY22? Does HPD consider this program an effective resource to keeping people in their homes and fighting

harrasment? If so, does HPD agree such programs should be baselined so as to allow the non-profit organizations to plan for the outyears?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6:**

What is the current funding levels and vacancies in the housing code inspection division? What are the response rates compared to 2020 and 2019?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7:**

Is the Pilot Certificate of No Harassment program complete and if so has HPD conducted an evaluation of the pilot? Have tenant harassment metrics improved generally in the City?

**AGENCY RESPONSE:**

**MEETING NOTES:**



# FY 2023 Borough Budget Consultations

## Manhattan - Human Resources Administrations

Meeting Date

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**AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 2: Legal Services and Eviction Prevention**

The last two years we have asked about funding for eviction prevention legal services. HRA responded that free legal assistance for New Yorkers facing eviction and displacement had been expanded, increasing funding for free legal services for tenants more than 20-fold, from roughly \$6 million in FY13 to more than \$120 million in FY20.

Considering the economic crisis brought on by the COVID-19 pandemic and its resulting financial hardship for countless NYC households:

1. What is the level of funding for free legal services in the Adopted FY 22 budget and projected for upcoming years in comparison to FY 21? Is HRA able to recruit and hire the necessary number of lawyers?
2. Is this funding sufficient to meet the increased need due to the ongoing economic crisis? If not, what measures are being implemented to mitigate the hardship of renters?
3. Does HRA have funding to provide free legal services to anyone facing eviction in NYCHA as was stated in your report last year? If so, what the amount of funding allocated for these services?

### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 3: SNAP Benefits**

1. What percent of eligible people are registered for SNAP benefits?
2. Is your outreach program to reach unregistered eligible people sufficiently funded for FY 22? Has this funding been expanded in to meet increased demand due to the economic crisis? Many impacted households, unfamiliar with public benefits, will be newly eligible and will require targeted outreach.

### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 4: HIV/AIDS Services Administration (HASA)**

HASA- all NYC residents with HIV or AIDS who meet financial need requirements are now eligible for HASA services. Last year you reported an increase in staffing of 18 people for this area.

1. Has there been additional staff increase and is an increase projected for FY 23 to continue to meet the increase of people eligible for services? Providers report need both for capital (cost of acquisition and construction) and expense for operating/services.
2. Please discuss planned funding for this.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: Eviction Vulnerable Tenants and Buildings**

Please give an update on the success of universal right to legal representation for tenants below the poverty line facing eviction.

1. How is the success of this program being measured? If there are metrics being used, what are they?
2. What is the FY 22 and projected FY 23 funding for nonprofits to provide ground level organizing education with tenants as well as other outreach and **pre-litigation** services?
3. What is the FY 22 and projected FY 23 funding for the Anti-Harassment and Tenant Protection program, which provides tools to empower tenants in areas of high displacement and provides opportunities to address crucial landlord-tenant issues without waiting for numerous summary eviction proceedings to be commenced against the various tenants as individuals?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Family Housing Eviction Protection Supplement (CityFHEPS) Rent Supplement (Referred to HRA by DHS)**

Last year, you explained that “the CityFHEPS program had replaced all of the Living in Communities (LINC I, II, III, IV and V) programs, along with the Special Exit and Prevention Supplement (SEPS), and City Family Eviction Prevention and Exit Plan Supplements (CityFEPS) with a single unified rental assistance program to simplify the process of identifying and securing permanent housing opportunities that enable New Yorkers experiencing housing instability to exit shelter or avoid entering shelter altogether”.

1. What has been the number of households served? What is the absolute number of households this program has the capacity to serve?

2. After combining rent supplement programs, have you found that a higher percentage of landlords is using this program?
3. What are the penalties for landlords found to not be accepting of households participating in the CityFHEPS program? How many landlords have been so penalized? Does HRA maintain a public database of landlords who are repeat offenders?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 7: Domestic Violence Programs**

1. Has there been an increase in the demand for DV shelters?
2. What percentage of the demand for DV shelters is currently being met?
3. What funding would be required to meet all perceived DV shelter needs?
4. How is the success of services evaluated?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - Landmarks Preservation Commission

Meeting Date 9/11/2020

### AGENDA ITEM 1: General Agency Funding Discussion:

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**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2: Staffing**

LPC provided detailed responses in its September 2019 Budget Consultation responses (FY 2020) concerning Staffing.

1. Please provide an update using the same template as LPC's September 2019 Budget Consultation Responses (FY 2021) with any updated staffing totals.
2. What would be the budgetary impact of adding one additional meeting of the Commission each month? There are community concerns regarding the length of time required for the landmarking process. There is particular concern that a fragile building could be lost during this period. Would staff increases eliminate the backlog and increasing;y longer times for this process

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3: Website**

LPC's website and data services have created significant new capacity, including an updated web portal with detailed information concerning applications, and a monthly email of pending applications by Community District made available to Community Boards.

1. Please provide an update of any further enhancements or new features of LPC's website and data services.
2. Please advise whether additional funding is needed or would be useful in maintaining or enhancing LPC's online and digital data services.
3. Please advise what funding would be needed in order to digitize paper archives (pre-2010 records) so that they may be accessed on-line?
4. Please advise what funding is required to initiate consistency in syntax across the portal (e.g. sometimes addresses can be found only using "st." other times the full word street must be input) to allow for easier usage?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: Recommended Priorities for CB Support**

1. What budget priorities would LPC recommend that the Community Boards support or request as part of our FY 2022 Budget Priorities Statements?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: Upgrades to LPC Offices**

1. What progress has been made on upgrading the sound system and HVAC system in the public hearing room at 1 Centre Street?
2. Is funding adequate to continue with the updates to LPC headquarters?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - New York City Housing Authority

Meeting Date:

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**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 2: Waste Management Funding**

1. What is the funding for waste management (garbage disposal, recycling) in Manhattan by categories in FY22?

1A. Projected for FY23?

2. What funding has been applied to increase compliance, by district?

3. Is there new specific funding for waste management on large NYCHA campuses?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 3: Door Repairs and Upgrades**

1. What is the FY22 budget for repairs and upgrades of doors, locks and intercoms, both for Manhattan buildings and individual apartments?
  - 1A. Projected for FY23?
2. Please provide a priority list by development.

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 4: NextGen Sustainability Program**

1. What funding is allocated for the NextGen Sustainability Program in Manhattan for FY22?
  - 1A. Please break down by program initiatives.
2. Which Manhattan developments are participating?
3. When will all of the Manhattan developments be participating?
4. What is projected for FY23?
5. How much funding has been allocated for resident engagement and tenant technical assistance in FY21, projected for FY23?
6. What are the long-term anticipated savings?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 5: PACT Timeline**

1. Which buildings/developments are going into the Permanent Affordability Commitment Together (PACT) and Rental Assistance Demonstration (RAD) programs?
2. What is the timeline for implementation?
3. What is the funding for resident engagement in FY21? Projected for FY23?

### **AGENCY RESPONSE:**

#### **MEETING NOTES:**

## **AGENDA ITEM 6: Unmet Major Infrastructure Needs**

1. How much of NYCHA's unmet major infrastructure needs are in Manhattan?
  - 1A. Describe the Manhattan funding needs by category: plumbing, electric, roofs, facades, elevators.
2. Until NextGen and PACT are fully implemented, how much funding is budgeted for these needs in FY22?
  - 2A. Projected for FY23?
3. Please provide this information by district.

### **AGENCY RESPONSE:**

#### **MEETING NOTES:**

## **AGENDA ITEM 7: Staff Funding**

1. What is the FY22 budget for staff in Manhattan developments by category: grounds maintenance, building maintenance, and skilled trades?
  - 1A. Projected for FY23?
2. What is the ratio of workers to residents for each category?
3. Given the backlog of repairs, how many additional staff are needed in each category?
4. What is the projected cost?

5. Were NYCHA's staffing requests for FY22 fully met?

6. Maintenance of community spaces has created less than standard conditions for some programs. Some CBOs pay for maintenance of NYCHA spaces on their own, others cannot afford to do so. Is any recovery money being used to upgrade NYCHA community spaces where needed and will there be an increase in budget for FY 23 for maintenance of community spaces?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 8: Funding for Tenant Association (TA) Presidents**

1. How much funding has NYCHA allocated in FY22 for Manhattan TA Presidents, TA participation activity funds, and resident engagement? 1A. Projected for FY23?

1B. Please describe the various programs that include a resident engagement aspect.

2. What percentage of resident engagement is required to ensure that programs are successful?

3. How many developments are receiving TA funds?

4. How many TA's applied for this funding? How many developments have functioning TA's?

5. What criteria does NYCHA use to determine which TA applications are approved for funding?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 9: Technology Funding**

1. Is there a new contract to fund for technology to improve efficiency of maintenance and skilled trades workers in FY22?

1A. Projected for FY23?

2. What is the projected cost for providing handheld computers to all Manhattan maintenance and skilled trades staff?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 10: Increased State Funding**

1. How will funding for NYCHA be allocated in the Borough of Manhattan?

**AGENSPPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - Police Department

Meeting Date:

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## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 2 : NCO Teams**

1. What benchmarks are used to evaluate the success of the NCO teams?
2. What is the criteria for assigning the number of NCO officers to an area?
3. Is the number of residents and/or crime stats taken into account?
4. What is the budgetary amount and impact for the overall NCO initiative as well as its component programs and staffing?
5. Do you foresee any increases the staffing and budget for this program?
6. Will changes in NCO staffing levels affect changes in the staffing of uniformed patrol?
7. At the FY 22 meeting we were informed there was a report ready to be released that would answer these questions. However, we still have not seen this report. Please provide the report and information requested regarding benchmarks

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 3 : Quality of Life Enforcement**

Residents are now encouraged to call NCOs rather than 311 for quality of life and other complaints Specifically, residents are told to call NCOs. Therefore many residents follow instructions from precincts and call NCOs instead of 311.

1. Do precincts track the complaints/calls coming to the precinct for quality of life complaints? If so, how can community boards access this information?
2. Will the resulting decrease in 311 service requests impact budget planning? How so?
3. What tools are used for accountability of responses?
4. How are level of decrease or increase of complaints evaluated now that calls are split between 311 and NCOs?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **AGENDA ITEM 4 : Noise Summonses**

1. Please give updated information on How many calibrated decibel-meters does each Manhtattan precinct has and how many officers in each are trained to use the meters. How many summons were issued in FY 21 based on violations given because of meter readings
2. How many trained officers are there in each Manhattan precinct that are trained to use the meters and available for the night shift?

3. What are the statistics for NYPD meter readings in Manhattan precincts and how many have resulted in violations?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 5 : Homeless Units and Outreach**

1. What are the benchmarks and evaluation results for the effectiveness of the NYPD Homeless Outreach team?

2. How does this team coordinate information and engagement with other Homeless outreach teams?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 6 : Vision Zero Truck/Bus Initiatives**

In FY 19 Vision Zero Year-Five Report, there are several initiatives for the NYPD about Large Vehicles (Inter-City buses Charter buses, and Commercial trucks) that were identified as still “In Progress” (see below). What is the current status of these initiatives?

- #2.18—Develop and complete study on Large Truck/Bus uses and crashes in conjunction with the MTA;
- #2.27—Increase Large Truck/Bus enforcement education amongst precinct police; and
- #5.1—Expand enforcement of Trucks/Buses.

In light of current uptick in vehicular accidents and bicycle accidents and lack of compliance with traffic regulations, are there any plans and shifts in funding to address proactive and enforcement initiatives?

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 7: Capital Improvements for Manhattan precincts**

Please provide a list of planned capital improvements for FY 20 and 21 for Manhattan. precincts.

**AGENCY RESPONSE:**

**MEETING NOTES:**

### **AGENDA ITEM 8 : School Crossing Guards**



1. With the myriad challenges of recruiting, hiring, and retaining crossing guards over several years, what programmatic changes are planned to allow the NYPD to utilize their budget for School Crossing Guards to achieve full coverage of dangerous crossings?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 9 : Implicit Bias Training**

1. What funds & resources are used for Implicit Bias Recognition Training of both Police Academy recruits and police officers? Is this training conducted by an outside contractor? If so, how much is the NYPD paying for this training contract?

2. What metric/benchmark is the Department using to evaluate the effectiveness of the training program/curriculum for both Patrol officers and Academy recruits? Is the NYPD paying for an outside contractor to tabulate and evaluate the metric or is the training program evaluated solely by Department personnel? If it is an outside contractor, how much is paid for this contract?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 10 : Body Cameras**

According to the FY2019 Analysis of Agency Budgets for the Police Department, the NYPD has purchased 5,763 body cameras.

1. How many of those are deployed in each of Manhattan's precincts, Transit Bureau districts, and Housing Bureau service areas?

2. Is the timeline for all cops to wear body cameras by mid-2020 still on course? Has Phase 3 of the Body Worn Camera Program been finalized? How much funding is needed for Phase 3?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 11 : Placard Abuse**

1. What funding has been allocated for a dedicated enforcement unit for all illegal or misused placards?

2. What funding has been allocated by the NYPD towards the design and implementation of next-generation electronic placards?

**AGENCY RESPONSE:**

**MEETING NOTES:**

# FY 2023 Borough Budget Consultations

## Manhattan - Small Business Services

### Meeting Date

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**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 2: Funding for Mom and Pop Stores**

1. What programs does SBS have in its current FY22 budget to support small businesses in high rent environments with professional assistance? What is the projected spend for this program?
2. Does SBS have other programs in FY22 that help small businesses alter business plans to adapt to a changing business environment? What is the projected spend for this program?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 3: Resiliency Initiatives**

1. Please share benchmark results from the Business Preparedness and Resiliency Program (Business PREP) and any other resiliency related program that is currently active within SBS.
2. What is the current status of the Business PREP funding that comes from the Community Development Block Grant-DR (CDBG-DR)? Is there funding from this source for FY22? From what other sources will funding be available for resiliency programs?
3. Is SBS planning on receiving funds from these same sources in FY23? If not, which funding sources will replace them?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 4: Programs for Under-Employed Communities**

1. What funding does SBS have in FY22 for programs on job retention, bi-lingual assistance, lease negotiations, workforce development, and job-creation focused in under-employed communities? What funding is projected for FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 5: Workforce Development Funding**

1. What funding has been provided in FY22 for Workforce Development: Training and for the Workforce Investment Board (WIB)?
2. Does this reflect an increase or decrease from FY21? What funding is projected in these areas for FY23?
3. What proportion of the budget for these programs come from federal sources? What is the outlook for the same level of funding for these programs from the federal grants for FY22 and FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**AGENDA ITEM 6: Small Businesses Outside of Business Improvement Districts**

1. What funding is available for programs/services to help small businesses that are not located in Business Improvement Districts and are not manufacturing or restaurants?
  - 1A. Will there be more resources available for merchant associations in FY22 or projected for FY22? What are these programs?
2. What are the performance indicators for Chamber on the Go, Avenue NYC, and the Neighborhood Challenge? Does SBS consider these programs successful according to those indicators?
3. How many new merchant associations were formed as a result of these programs in the last fiscal year and how many businesses are represented in that number?
4. What other programs are available in FY22 and will be available in FY23?

**AGENCY RESPONSE:**

**MEETING NOTES:**

## **AGENDA ITEM 7: MWBE Funding**

1. What funding was provided in FY21 for the Minority and Women-owned Business Enterprise (MWBE) Program? What funding is allocated in FY22?
2. What is the year over year increase/decrease in the number of active MWBE since last year?
3. Please list the number of MWBEs that were able to generate income in each community district, both in terms of businesses that are based in each district and businesses that are finding income as a result of work that is taking place in each district.
4. Will SBS be investing budget monies into a program to address inequities affecting MWBEs during the COVID-19 pandemic?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**